| ACTION/ITEM                                                                                         | Who                   | Timeline           | October 24, 2024   | November 28, 2024  | January 23, 2025  | February 27, 2025 | March 27, 2025    | April 24, 2025    |
|-----------------------------------------------------------------------------------------------------|-----------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| Submission of <b>completed Business Case</b><br>(funding request) due to DIO                        | Ministry              | 9 weeks ahead      | August 22, 2024    | September 26, 2024 | November 21, 2024 | December 12, 2024 | January 23, 2025  | February 20, 2025 |
| Digital Review, including feedback and guidance                                                     | Ministry<br>DIO & DAS | 5-8 weeks<br>ahead | Aug 23-Sept 17     | Sept 27-Oct 22     | Nov 22-Dec 17     | Dec 13-Jan 21     | Jan 24-Feb 18     | Feb 21-Mar 18     |
| Submission of <b>final Business Case</b> (funding request) due to DIO                               | Ministry              | 5 weeks ahead      | September 19, 2024 | October 24, 2024   | December 19, 2024 | January 23, 2025  | February 20, 2025 | March 20, 2025    |
| Submission of <b>completed presentation for</b><br>funding item(s) for DMCDD due to DIO             | Ministry              | 5 weeks ahead      | September 19, 2024 | October 24, 2024   | December 19, 2024 | January 23, 2025  | February 20, 2025 | March 20, 2025    |
| Ministry presenters receive meeting HOLD                                                            | DIO                   | 4 weeks ahead      | September 26, 2024 | October 31, 2024   | December 30, 2024 | January 30, 2025  | February 27, 2025 | March 27, 2025    |
| Submission of <b>final presentation for funding</b><br>item(s) for DMCDD due to DIO                 | Ministry              | 3 weeks ahead      | October 3, 2024    | November 7, 2024   | January 9, 2025   | February 6, 2025  | March 6, 2025     | April 3, 2025     |
| Submission of <b>completed presentations for</b><br><b>non-funding item(s) for DMCDD</b> due to DIO | Ministry              | 3 weeks ahead      | October 3, 2024    | November 7, 2024   | January 9, 2025   | February 6, 2025  | March 6, 2025     | April 3, 2025     |
| Submission of final <b>presentations for non-</b><br>funding item(s) for DMCDD due to DIO           | Ministry              | 2 weeks ahead      | October 10, 2024   | November 14, 2024  | January 9, 2025   | February 13, 2025 | March 13, 2025    | April 10, 2025    |
| Discuss briefing note                                                                               | Ministry &<br>DIO     | 2 weeks ahead      | Oct 8-Oct 10       | Nov 12-Nov 14      | Jan 7-Jan 9       | Feb 11-Feb 13     | Mar 11-Mar 13     | Apr 8-Apr 10      |
| Materials issued to DMCDD members                                                                   | DIO                   | 3 days ahead       | October 21, 2024   | November 25, 2024  | January 20, 2025  | February 20, 2025 | March 20, 2025    | April 17, 2025    |
| DMCDD Meeting                                                                                       | Ministry              |                    | October 24, 2024   | November 28, 2024  | January 23, 2025  | February 27, 2025 | March 27, 2025    | April 24, 2025    |
| Outcome letter                                                                                      | DIO                   | 2 weeks after      | November 7, 2024   | December 12, 2024  | February 6, 2025  | March 13, 2025    | April 10, 2025    | May 8, 2025       |